

| Row | Directorate | Service Area | Service Description | £'000 | Proposal |
|------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------|
| | Chief Executive | | | | |
| 7a | Chief Executive | Chief Executive | Support to the Corporate Leadership Team and Heads of Service. | 13.0 | 50% saving target b/f from 2017/18 - administrative support review |
| | Chief Executive Total | | | 13.0 | |
| | Deputy Chief Executive | | | | |
| 13b | Deputy Chief Executive | Human Resources, Corporate Development and ICT | Human Resources, Corporate Development and ICT | 180.0 | 50% saving target b/f from 2017/18 - continue to reduce back office services. |
| | Deputy Chief Executive Total | | | 180.0 | |
| | Governance and Regulatory Services | | | | |
| 21a | Governance and Regulatory Services | Cemeteries, Crematorium & Coroners | Layton and Carleton cemeteries & Carleton crematorium, plus the Coroners & Mortuary service which covers the Blackpool & Fylde district with Blackpool being the lead authority. | 25.0 | Staff savings and options for generating additional income e.g. extending the no. of Saturday services |
| | Governance and Regulatory Services Total | | | 25.0 | |
| | Resources | | | | |
| 33a | Resources | Accountancy, Legal Services, Property Services, Revenues, Benefits & Transactional Services, Procurement & Projects | | 300.0 | 50% saving target b/f from 2017/18 - continue to reduce back office services. Risk of adverse impact on front line services. |
| | Resources Total | | | 300.0 | |
| | Places | | | | |
| 51a | Visitor Economy | Visit Blackpool | | 65.0 | No filling of vacancies and attracting extra income. |
| 51b | Cultural Services | Libraries | | 100.0 | Review into libraries' costs and charges, avoiding library closures. |
| | Places Total | | | 165.0 | |
| | Community and Environmental Services | | | | |
| 67b | Community and Environmental Services | Street Cleansing | | 150.0 | Reducing demand through Litter Free Blackpool campaign, joining up with Keep Britain Tidy as well as community and business groups. |
| 67c | Community and Environmental Services | Street Lighting PFI | | 50.0 | PFI efficiencies being progressed via contract management |
| 67d | Community and Environmental Services | Waste Services | | 500.0 | Reduced costs from service being reviewed since cancellation of PFI contract and being taken over by LCC. |
| | Community and Environmental Total | | | 700.0 | |
| | Adult Services | | | | |
| 107a | Adult Services | Housing Related Support | | 200.0 | Review of service to deliver a 20% budget saving |
| 107b | Adult Services | Vitaline – Management Review | | 50.0 | Additional restructure over and above the merger of management with Homecare already proposed. |
| 107c | Adult Services | Consolidation of Adult, Children's Social Care and Public Health roles | | 100.0 | Harmonisation of service delivery in some over arching areas |
| 107c | Adult Services | Social Care | | 400.0 | Social Care (Adults / Children's) front line 2% vacancy factor |

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| | Adult Services Total | | | 750.0 | |
| | Children's Services | | | | |
| 172a | Children's Services | SEN transport | | 150.0 | £300k FYE - contract to be re-tendered in October 2016 |
| 172b | Children's Services | School Improvement | | 125.0 | Review of services in light of increasing no. of academies. |
| | Children's Services Total | | | 275.0 | |
| | Public Health | | | | |
| 186a | Public Health | | | 500.0 | Review of contracts |
| | Public Health Total | | | 500.0 | |
| | Budgets Outside the Cash | | | | |
| 202a | Budgets Outside the Cash Limit | Blackpool Operating Company | | 100.0 | Additional income from the Council's wholly owned company |
| | Budgets Outside the Cash Limit Total | | | 100.0 | |
| 203 | Contribution from Earmarked Reserves | | | 1,316.0 | £1.3m non-recurrent savings contribution |
| | Sub-Total | | | 4,324.0 | |
| | Corporate Savings | | | | |
| 210 | Corporate | All Services | | 200.0 | A review of the essential car user allowance scheme is expected to generate savings and create a fairer system. |
| 213 | Corporate | All Services | | 300.0 | Corporate Reviews |
| 211 | Corporate | All Services | | 200.0 | Area-Based Reviews across wider public sector |
| 212 | Corporate | All Customer- facing Services | | 100.0 | Continue Channel Shift process - increase online access |
| | Sub-Total | | | 800.0 | |
| | Total | | | 5,124.0 | |